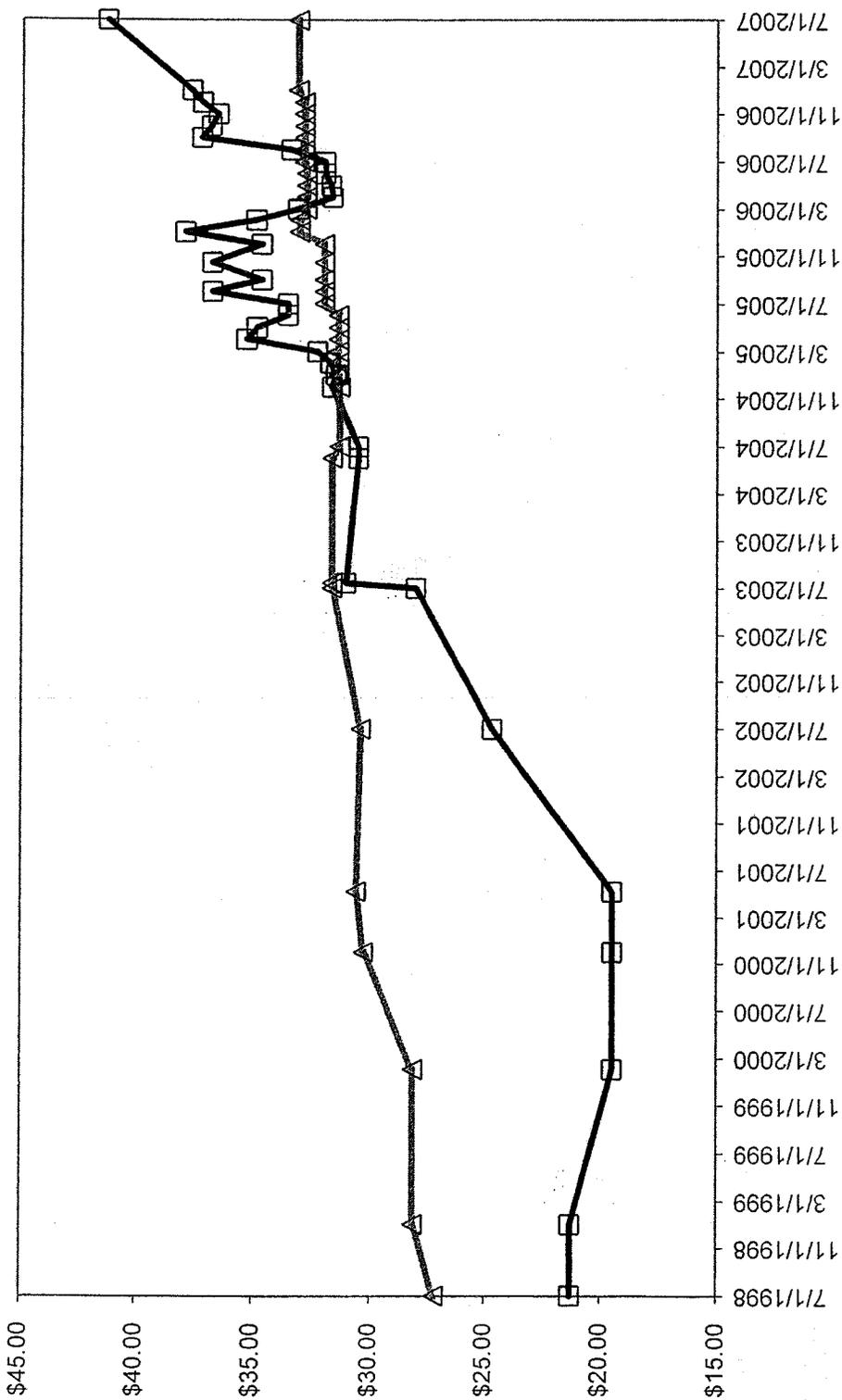


STATE NATURAL RESOURCES  
 REPORT NO. 11  
 DATE 3-30-07  
 MAP NO. HB 25

Bob Raney  
 3/30/07  
 222-0558

Residential Supply and T&D bills 1998-2007  
 Based on 750 KWh monthly consumption  
 (July 2007 is estimated)



Northwest Energy Transmission and Distribution (Regulated) compared with Northwest Energy Default Supply (Unregulated)

Month	Supply	T&D	Total	%change
Jul-98	\$ 21.30	\$ 27.20	\$ 48.50	
Jan-99	\$ 21.30	\$ 28.14	\$ 49.44	
Feb-00	\$ 19.48	\$ 28.14	\$ 47.62	
Dec-00	\$ 19.48	\$ 30.29	\$ 49.77	
May-01	\$ 19.48	\$ 30.61	\$ 50.09	
Jul-02	\$ 24.67	\$ 30.41	\$ 55.08	
Jul-03	\$ 28.02	\$ 31.67	\$ 59.69	
Jul-03	\$ 31.07	\$ 31.67	\$ 62.74	
Jun-04	\$ 30.53	\$ 31.67	\$ 62.20	
Jul-04	\$ 30.53	\$ 31.35	\$ 61.88	
Dec-04	\$ 31.68	\$ 31.35	\$ 63.03	
Jan-05	\$ 31.50	\$ 31.41	\$ 62.91	
Feb-05	\$ 31.75	\$ 31.41	\$ 63.16	
Mar-05	\$ 32.31	\$ 31.41	\$ 63.72	
Apr-05	\$ 35.28	\$ 31.41	\$ 66.69	
May-05	\$ 34.87	\$ 31.41	\$ 66.28	
Jun-05	\$ 33.57	\$ 31.41	\$ 64.98	
Jul-05	\$ 33.57	\$ 32.02	\$ 65.59	
Aug-05	\$ 36.75	\$ 32.02	\$ 68.77	
Sep-05	\$ 34.66	\$ 32.02	\$ 66.68	
Oct-05	\$ 36.75	\$ 32.02	\$ 68.77	
Dec-05	\$ 34.66	\$ 32.02	\$ 66.68	
Jan-06	\$ 37.89	\$ 33.09	\$ 70.98	
Feb-06	\$ 34.89	\$ 33.09	\$ 67.98	
Mar-06	\$ 33.15	\$ 32.78	\$ 65.93	
Apr-06	\$ 31.65	\$ 32.78	\$ 64.43	
May-06	\$ 31.72	\$ 32.78	\$ 64.50	
Jun-06	\$ 31.97	\$ 32.78	\$ 64.75	
Jul-06	\$ 31.97	\$ 32.89	\$ 64.86	
Aug-06	\$ 33.45	\$ 32.89	\$ 66.34	
Sep-06	\$ 37.20	\$ 32.89	\$ 70.09	
Oct-06	\$ 36.80	\$ 32.89	\$ 69.69	
Nov-06	\$ 36.51	\$ 32.89	\$ 69.40	
Dec-06	\$ 37.18	\$ 32.89	\$ 70.07	
Jan-07	\$ 37.63	\$ 33.15	\$ 70.78	
Jul-07	\$ 41.25	\$ 33.15	\$ 74.40	53%

MONTANA POWER COMPANY - 1997

"Vertically Integrated" electricity and gas utility  
It owns/operates hydro and thermal generators, gas fields, and  
gas and electric transmission and distribution lines.

It is fully REGULATED

Company divided into two separate operations

REGULATED

MPC generation  
and gas field assets

REGULATED

MPC transmission and  
distribution assets

1997 de-regulation occurs

NOT REGULATED

PPL MT buys electric generators  
International companies buy  
gas fields

REGULATED

NWE buys transmission and  
distribution assets. Cannot  
own generation (except  
for Colstrip assets)

REGULATION proposed in legislature

2007 discussion on "re-regulating" NWE

NWE would be allowed to own generation again  
and become "vertically integrated"

NWE generators would be PSC regulated along  
with electric transmission and distribution assets

Reregulation would not affect natural gas fields and gas production

Bob Raney  
222-05518  
3/30/07